



## Horfield and Lockleaze Neighbourhood Partnership Monday 13<sup>th</sup> March 2017

**Title:** Transforming Horfield & Lockleaze with Young People

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**To approve £5000 of Transformers Young People's Grant**

### Section A Contact Details

**Name of organisation:** Horfield and Lockleaze Children and Young People's Network

**Please tell us briefly about your group or organisation:**

The Network is a group of organisations who work with children and young people across the Horfield and Lockleaze. The group includes representatives from primary and secondary schools, children's centres, United Communities social housing association, uniformed groups (eg Lockleaze Scouts), Learning Partnership West, Youth Clubs (eg Pyramid, Horfield Young People's Club) and organisations who run activities for Children and Young People in the area (eg Absolute Drama); and Bristol City Council officers - the Senior Youth Practitioner and the Neighbourhood Partnership Coordinator.

### Section B: About the Project

**a) Description of the project and what it hopes to do:**

The project will:

1. Produce a coordinated programme of activities and events that can be publicised by all providers to young people across the area and avoids clashes.
2. Target, through providers, young people who are vulnerable to drug abuse, causing anti-social behaviour, teenage pregnancy and isolation. The programme aims to build confidence, improve self-esteem and increase resilience to the future.
3. Link existing provision for young people in the area for example schools and out of school activities to give a more joined-up service.
4. To encourage positive engagement of young people in their communities and to make links between different age groups in the community, for example with older people
5. Continue to identify gaps in age, geography and demographics that the existing activities cover, in order to address these in future.

6. To promote partnership working between different providers and enable them to support one another to more effectively respond to future challenges for example funding and the re-commissioning of the Bristol Youth Links contract and to overcome other future challenges.

**b) How are you going to involve the wider community with your project?**

The programme will run alongside a plea for volunteers to help run these activities and relevant training can be provided through member organisations and signposting to other training opportunities, where appropriate. The programme will link into existing events eg Love Lockleaze and the Manor Farm Summer Funday and will promote young people doing more in their community eg litter picks and participating in joint events with older people in particular.

**c) How are you going to advertise your project?**

In addition to being targeted at specific young people that are already known to the member organisations, the programme will be advertised through the community newspaper (Horfield and Lockleaze Voice), using members marketing channels (eg Facebook pages, School book bags), through the online Rife magazine and the Going Places to Play website, the Churches Together email, the North Bristol Parent Carer's group, using School's Twitter and Facebook accounts where they exist. Young people from different equalities groups will receive publicity as detailed in Section D, below. The programme will also be used to promote the Children and Young People's Grants available in Horfield and Lockleaze. The programme will also be distributed in community locations across the area. The programme will be completed ready for distribution by the end of June 2017.

**d) When will the piece of work take place?**

**Start date:** 1<sup>st</sup> April 2017

**End date (if applicable):** 31<sup>st</sup> December 2017

**e) Why is your project needed?**

On the 1<sup>st</sup> February 2017 the Children and Young People's network met to discuss what was already going on in the area; what the group felt was going well; and what the challenges are. By coming together in this way the Network were able to identify gaps in provision and have jointly put this bid together to address them. The Network also recognised that there was a need to work together to avoid duplication and continue to identify and work to fill any gaps in provision in order to benefit young people across the two wards. The new Bristol Youth Links contract that starts in April 2018 and Early Help teams are both subject to cuts in funding and will require greater collaborative working across a larger area. This was recognised as a challenge for the Network and something that this fund could help facilitate.

*Partners have also talked to young people they are engaged with who said:*

From the Vench - young people want something that is safe and affordable, a place to go to afterschool and during holidays, somewhere to share food, to meet friends and trips to go on.

From Orchard School – young people liked having a timetable of holiday events, they didn't like the loud hospital, bad parking, drugs and dogs where they shouldn't be in the park, litter and wanted more bright and cheerful things, safer parks...more art, sports space, less rubbish. Convert some of the old unused buildings into spaces for different groups / ages of the community to hang out.

## Section C: Making a Difference

How does your project address this priority? What positive change will it make to the area?	How will you show your achievements
<b>Priority – Improve facilities and activities for Young People</b>	
<p><b>Horfield and Lockleaze Arts Trail</b> Engage 75 families With One Voice will be working with community venues to deliver the trail on 20<sup>th</sup> May 2017. The trail will engage families in creating and appreciating art to widen experience, provide positive activities and introduce families to new venues.</p> <p><b>Summer Trips x5</b> Engage 30 Young People per session = 150 Trips will be delivered by a partnership of Orchard School, LPW, United Communities, Groundwork South and Primary schools. The trips will give young people experiences that they would not normally have to increase their understanding of the wider world; give them a sense of wonder and learn new skills.</p> <p><b>Sports Sessions x5</b> Engage 15 Young People per session = 75 This will build on the success of the Bristol Rovers football project to improve health and tackle obesity in young people and allow non-users to engage with the Leisure Centre and its facilities.</p> <p><b>Walking Bus x5 sessions</b> 10 Young people per session = 50 To walk children from school to existing out of school activities to introduce young people to new activities and venues with trusted adults. To reduce the number of bored young people who are causing ASB afterschool.</p> <p><b>Young People’s Fund for three summer events</b> Engage 15 Young People per session = 45 To engage young people in the organisation and running of three local festivals - Manor Farm (8<sup>th</sup> July), Love Lockleaze (15<sup>th</sup> July), Upper Horfield Community Trust or South Lockleaze and Purdown (tbc). To build confidence in young people and give them the opportunity to get involved in local decision making. To showcase local young people’s skills through Network organisations like Studio 7, Absolute Drama, schools and the Scouts.</p> <p><b>Cinema Club – once a month in Aug, Sept, Oct, Nov, Dec</b> Engage 15 Families per session = 75 To screen films in a series of different venues around the area, venues may include Scout huts, the Vench, UHCT, Pyramid, the Old Library. Film selection should be engaging and highlight some of the issues that the Network are trying to tackle eg Zootopia – a funny animation which deals with institutional racism and how prejudices can be latent</p>	<p>Photos and case studies, certificates of achievement, sign in sheets, comment forms</p> <p>Case studies and feedback forms</p> <p>Accessible evaluation forms</p> <p>Sign up sheets</p> <p>Sign up sheets, photos, possibly video footage, press coverage, comment boards</p> <p>Sign up sheets, comment board</p>

<p>within societies that may appear to be advanced.</p> <p><b>Community sessions x5</b> Engage 15 Young People per session = 75 Support young people to take part in community activities eg litterpicking, planting etc to increase pride in their area and give them a sense of ownership and social responsibility. Some of these sessions will be Young and Old Events which aim to tackle isolation in young and old people and improve community cohesion. One of these could be The Big Lunch intergenerational, intercultural food sharing event which could be combined with Playing Out. This funding could support the involvement of young people in the UWE Bystander programme to tackle domestic abuse in the North of the City.</p> <p><b>Drama workshops x2</b> Engage 20 young people + 50 people in the audience 2 workshops over the summer holiday which may include a performance at the end. Drama helps increase confidence, fire the imagination and can engage different abilities. Performances bring the community together.</p> <p><b>Drug workshops x4</b> Engage 7 young people per workshop These can be included in community events or used to target specific groups of young people where drugs have been identified as an issue. Workshops can be combined with the Shamus memorial project led by LPW and Sam Parker</p> <p><b>Children's University</b> 100 children Passports will be provided for young people and distributed through school assemblies, youth sessions and/or at summer festivals</p> <p><b>Promotional material</b> Aim to reach all children and young people of target age groups in both Horfield and Lockleaze as detailed in 5c (above)</p>	<p>Photos, sign-up sheets, evaluation sheets/ comment boards</p> <p>Sign up sheets, comment boards, photos</p> <p>Evaluation forms</p> <p>Passport presentation photos. Feedback from recipients.</p> <p>Well attended activities</p>
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As detailed above, the project will also address other Neighbourhood Partnership Plan priorities:

- Improve parks
- Tackle litter
- Reduce drug use
- Raise awareness of and reduce Domestic Abuse
- Prevent homelessness
- Increase the voice and influence of Young People in the neighbourhood
- Activities for older people
- Support SL&P to continue to use The Old Library as a community facility
- Support Manor Farm Community Hub
- Improving Community Cohesion
- Reduce inequality
- Improve mental health in Lockleaze
- Increase participation in sport and active recreation
- Tackle childhood obesity in Lockleaze

## Section D: Equalities

How will the project benefits and welcomes everyone in the neighbourhood?

<b>Equalities Groups</b>	<b>Tell us how your project will benefit these people OR tell us what you will do to make sure people from these communities feel welcome and choose to get involved</b>
All sessions will be open access to all young people except when identified. The programme will be widely advertised through the schools across the area	
Young Women	Young women will be engaged in this project by existing trusted providers. The programme will be promoted to the Girl's Group at the Wordsworth Center. LPW also have specific Engagement workers for girls.
Young people	These activities are all targeted at young people using the networks of existing providers and trusted adults to recommend activities.
Older people	Part of this project will be to work with BAB to encourage young people and older people to do activities together. So these activities will be jointly promoted to both groups.
Black and minority ethnic people	Activities will be promoted at this group of young people by trusted adults, through the Somali women's group and United Communities Housing Association, SARI and the Bristol Young People's BME group.
Disabled people	Activities will be made as accessible as possible and young disabled people will be encouraged to attend by providers. Drama enables people of different abilities to work together as a team. Material will also be promoted through the Bristol Disabled Children's Service and North Bristol Parent Carer's Group.
Lesbian, gay, bisexual people, transgender people	Known LGBTQ+ will be supported to attend activities by providers and the programme will be sent to the citywide YP LGBTQ+ group
People with religion or belief	Scout groups (including the Muslim Scouts on Muller Road) and providers of young people's activities in churches have been invited to engage in this programme. Promotional material will be emailed to Churches Together for them to promote.
Other groups (for example: ex-offenders; single parents; substance users, current or ex; men's groups)	Young people who are vulnerable to drug abuse, causing anti-social behaviour, teenage pregnancy and isolation will be targeted by providers to engage in this programme. The Upper Horfield Children's Centre specialise in working with Gypsy and Romany Traveller families and will be able to signpost a significant but small group to these activities. The Early Help team, Horfield Health Centre and Hayley Swift will be asked to promote and, where possible, refer young people on to the programme. Young people who are homeless or at risk of homelessness will be signposted to this programme through St Mungos.

## Section E Finance

Item	Cost
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Horfield and Lockleaze Arts Trail – materials for main venues (Upper Horfield Primary, Filton Avenue Primary, Orchard School, The Hub and Buzz Café)	250	£50 per venue
5 trips (1 per week) over the summer. Trip examples Folly Farm (AWT), Goblin Coombe (Groundwork South), Bath University music work programme (Studio 7).	1000	Transformers to contribute £200/ trip. £1500 from BYCA for Lockleaze
5 sports sessions over summer at Horfield Leisure Centre – 1 per week over the summer	500	Contribute £100 per session
Walking bus to link primary schools to existing activities	300	5 buses at £60 each
Young People’s Festival Fund for Love Lockleaze, MFCH Summer Funday, UHCT or SLAP (tbc). Ideas include use of Studio 7 for music, “urban drumming”, food, games, face painting, competitions etc	900	£300 per festival
Cinema club for young people to rotate around 5 venues – possibly UHCT, Pyramid, Vench, Scouts.	250	5 venues at £50 each
4 Community sessions in parks including litterpicks, planting with a walk, community picnic or barbecue, Young and Old events. Draw on residents to lead these events. Organised by United Communities, Scouts and LPW. Target 4 parks, 3 over summer and 1 in October half term.	£800	£200 per event
Drama workshops – Absolute Drama – 2 events in Cameron Centre	£400	£200 per event
Drug information - use Bristol Drug project for 4 events or activities	£400	£100 per event.
Sign 10 children up to the Children’s University.	£100	£5 per child
Produce a promotional programme and posters for these events and include existing activities in the area eg library reading challenge.	£100	
<b>Total Cost</b>	<b>5000</b>	

**8a. How much are you asking for from the Neighbourhood Partnership?** £5000

**8b. Have you applied for funding anywhere else for this project? E.g. to any other funder or Neighbourhood Partnership -** Yes

£500 Wellbeing funding for the Shamus memorial project.

£1500 approximately from BYCA for summer holiday activities – to be applied for in May  
Funding is also being sought to run the Love Lockleaze and Manor Farm Summer FunDay events, amounts tbc.

**9. Volunteer time:** We want to celebrate the value of volunteers who contribute to Well Being Projects. Please tell us how many volunteers will be included in the delivery of this project, how much time they will spend on the project and calculate the theoretical monetary value using our value of £11.09 per hour.

Number of volunteers	Number of hours per session	Number of sessions	Total vol. time	Monetary value (x £11.09/hr)
5 (Arts Trail)	6	1	30	£332.70
2 (Trips)	8	5	80	£887.20
10 (Festivals)	6	3	180	£1996.20
1 (Cinema club)	3	5	15	£166.35
5 (Community session)	5	3	75	£831.75
		<b>Grand total</b>		<b>£4214.20</b>